

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

BUDGET 2009-10- GRANT NO.X- HOME ADMINISTRATION- M.H.2055 POLICE- REAPPROPRIATION /
/ RE-DISTRIBUTION OF FUNDS - ORDERS-

FINANCE (B.G.V) DEPARTMENT

Draft.No.

Dated :04 - 01 -
Read the

Finance U.O.No.33332/542/Exp.Home/09, dated 21-12-2009.

ORDER:

The following reappropriation of funds are ordered.

(Rs. in

Major,Minor,Sub and Detailed Head of Appropriation	Existing ModifiedAppr	Modification Sanctioned		Revised ModifiedAppr	Remarks
		(+)Increase	(-)Decrease		
1				2	

Head of Account to be Decreased
2055 Police

M.H.117 Internal Security
G.H. 11 Normal State Plan
S.H.(06) Organisation of Counter
Operations (OCTOPUS)

110 Domestic Travel Expenses

112 Bus Warrants

(O) 10,92

(R) - 9,50

1,42 .. 60 82 A

130 Office Expenses

132 Other Office Expenses

(O) 50,00

(R) - 45,00

5,00 .. 2,00 3,00 A

200 Other Administrative Expenses

30,00 .. 25,00 5,00 A

280 Professional Services

282 Payments to Home Guards

75,55 .. 16,00 59,55 A

500 Other Charges

503 Other Expenditure

16,92 .. 9,55 7,37 A

Head of Account to be Increased

2055 Police

M.H.117 Internal Security
G.H. 11 Normal State Plan
S.H.(06) Organisation of Counter
Operations (OCTOPUS)

110 Domestic Travel Expenses

111 Travelling Allowance

20,43 30,00 .. 50,43 B

130 Office Expenses

131 Service Postage, Telegram and

10,62 2,00 .. 12,62 B

Charges

140 Rents, Rates and Taxes

4,00 3,00 .. 7,00 B

300 Other Contractual Services

27,43 18,15 .. 45,58 B

Total

53,15

53,15

Nil

REMARKS:

A. The savings are due to restriction of the expenditure to the actual requirement. B. meet the remunerations to the outsourcing staff.

SECRETARY TO GOVERNMENT (IF)